

2008 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2008 BUDGET)

CAP

MUNICIPALITY: Borough of Rutherford COUNTY: Bergen

<u>John F. Hipp</u> Mayor's Name	<u>12/31/2011</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>George Fecanin</u>	<u>12/31/2008</u>
<u>Joseph Sommer</u>	<u>12/31/2008</u>
<u>Margaret Keyes</u>	<u>12/31/2009</u>
<u>John Genovesi</u>	<u>12/31/2009</u>
<u>Rose Inguanti</u>	<u>12/31/2010</u>
<u>John Sasso</u>	<u>12/31/2010</u>

Municipal Officials	
<u>Mary Kriston</u> Municipal Clerk	<u>April 1, 1990</u> Date of Orig. Appt. <u>535</u> Cert No.
<u>Caryn Miller</u> Tax Collector	<u>T-1460</u> Cert No.
<u>Edward M. Cortright CPA, RMA</u> Chief Financial Officer	<u>N-0447</u> Cert No.
<u>Garbarini & Co. PC, CPA</u> Registered Municipal Accountant	<u>120</u> Lic No.
<u>Lane Biviano</u> Municipal Attorney	

Official Mailing Address of Municipality

Borough of Rutherford

176 Park Avenue

Rutherford, New Jersey 07070

Fax #: (201) 460-3003

Please attach this to your 2008 Budget and Mail to:

**Director, Division of Local Government Services
Department of Community Affairs**

P.O. Box 803
Trenton, NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

2008 MUNICIPAL BUDGET

Municipal Budget of the Borough of Rutherford , County of Bergen for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 4th day of March , 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5th day of March , 2008

 Mary Kriston
 Clerk
 176 Park Avenue
 Address
 Rutherford , New Jersey 07070
 Address
 (201) 460-3001
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body , that all additions are correct , all statements contained herein are in proof , and the total of anticipated revenues equals the total of appropriations .

Certified by me , this day of , 2008

Registered Municipal Accountant Address
 Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body , that all additions are correct , all statements contained herein are in proof , and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law , N.J.S. 40A:4-1 et seq .

Certified by me, this 5th day of March , 2008
 Edward M. Cortright
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	(Do not advertise this Certification form)	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: <u> </u> 2008 By: <u> </u></p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: <u> </u> 2008 By: <u> </u></p>

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	18,636,619.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	6,318,456.00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	6,318,456.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated .9855 Percent of Tax Collections	874,898.00
4. Total General Appropriations (Item 9, Sheet 29)	25,829,973.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	6,598,059.00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	19,231,914.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility		
			Utility	Utility
Budget Appropriations-Adopted Budget	25,702,602.00			
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations				
Total Appropriations	25,702,602.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	25,461,336.40			
Reserved	233,677.96			
Unexpended Balances Canceled	7,587.64			
Total Expenditures and Unexpended Balances Canceled	25,702,602.00	0.00	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

*See Budget Appropriations Items so marked to the right of column Expended 2007 Reserved.

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

		EXPLANATORY STATEMENT- (Continued)		
		BUDGET MESSAGE		
The Borough has elected to use a 3.5% CAP in preparation of the Budget. Below is how the Cap is calculated for 2008:				
General Appropriations for 2007	\$ 25,702,602.00	Amount on which 3.5% CAP is applied		18,240,751.00
CAP Base Adjustment				
Add: General Liability Insurance		3.5% Cap		638,426.29
Other Insurance Premiums				
Workers Compensation		Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)		18,879,177.29
Employee Group Health Insurance				
Subtotal	\$ 25,702,602.00	Add on modifications:		
Exceptions:				
Less:		New Construction		69,690.00
Total Other Operations	3,228,608.00	2006 Cap Bank		136,810.00
Total Public & Private Programs - excluded from "CAPS"	637,243.00	2007 Cap Bank		385,602.00
Total Capital Improvements - excluded from "CAPS"	477,000.00			
Total Municipal Debt Service - excluded from "CAPS"	2,063,000.00	Total allowable appropriations		\$ 19,471,279.29
Total Deferred Charges	78,000.00			
Reserve for Uncollected Taxes	978,000.00	The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document.		18,636,619.00
Total Exceptions	7,461,851.00	Under CAP		834,660.29

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

EXPLANATORY STATEMENT- (Continued)						
BUDGET MESSAGE						
In order to comply with statutory and regulatory requirements, the amounts appropriated for certain department or functions have been split and their parts appear in several places. Those appropriations which have been split add up as follows:						
	Within cap		Outside of the Cap Funded by Public Private Revenues	Other Outside Cao	Total	
Fire Safety Salaries						
Funded by Uniform Fire Safety A\$	86,000.00				86,000.00	
Funded by Life Hazard Use Fees	21,240.00				21,240.00	
Other Salaries	129,877.00				129,877.00	
Total	237,117.00				239,117.00	
Police Salaries and Wages	4,572,920.00		6,854.00		4,579,774.00	
Police Other Expenses	142,000.00		4,371.00		146,371.00	
Roads Salaries	950,303.00		22,379.00		972,682.00	
Recycling Salaries	533,500.00		15,705.00		549,205.00	
COMPARISON OF TAX RATE FOR MUNICIPAL PURPOSES						
Below is a comparison of the preliminary 2008 tax rate and the actual 2007 rate for municipal purposes only and a comparison of amounts to be raised by taxes for 2008 and 2007.						
	2008 adopted <u>Amount</u>	<u>Rate</u>	2007 Actual <u>Amount</u>	<u>Rate</u>	Increase or (Decrease) <u>Amount</u>	<u>Rate</u>
Municipal	19,231,914.00	0.672	18,349,278.00	0.642	882,636.00	0.030

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
		\$1,826,079			
		(see next 4 pages for			
The pages which follow show by individual employee, the value		detail)			
of possible compensated absences including vacation and sick time.					
The number of days was calculated to be the sum of 100% of vacation					
days plus 50% of accumulated sick time on the books. This total is then multiplied					
by the daily rate of pay as of December 31, 2007.					
The bargaining agreements with the Department of Public Works, the White Collar					
Union, and the Department Heads Union contain language which greatly limit the amount					
of sick time paid out to a retiring employee. The salient parts of these contracts as it					
pertains to the capping of sick time are attached.					
Totals	days	\$1,826,079			
Total Funds Reserved as of end of 2007:		0.0			
Total Funds Appropriated in 2008:		0.0			

CURRENT FUND - ANTICIPATED REVENUES

Borough of Rutherford

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
1. Surplus Anticipated	08-101	250,000.00	750,000.00	750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	250,000.00	750,000.00	750,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	12,700.00	12,700.00	15,888.00
Other	08-104	4,000.00	3,500.00	4,170.00
Fees and Permits	08-105	64,000.00	73,000.00	64,196.70
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	446,000.00	436,000.00	436,000.00
Other	08-109			
Interest and Costs on Taxes	08-112	144,000.00	100,000.00	144,346.72
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	171,000.00	174,000.00	171,020.00
Interest on Investments and Deposits	08-113	295,000.00	300,000.00	296,596.32
Anticipated Utility Operating Surplus	08-114			
Parking Lot Permits	08-105	91,000.00	85,000.00	91,667.05
Fire Safety Fees	08-105	86,000.00	73,000.00	86,928.00
Elevator Inspection Fees	08-106	0	15,000.00	15,884.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	454,000.00	367,000.00	367,000.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160		73,000.00	87,586.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	454,000.00	440,000.00	454,586.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1977	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		150,000.00	150,000.00
Recycling Tonnage Grant	10-701	15,705.00		
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770	22,379.00	17,010.00	17,010.00
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	13,500.00	13,500.00	13,500.00
NJ State Police Emergency Management Assistance	10-789	5,000.00	5,000.00	5,000.00
Bergen County Community Dev. Block Grant - Willaims Ctr, Imp.	10-712		127,840.00	127,840.00
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
N.J. Division of Criminal Justice - Body Armor Grant	10-715	4,371.00	4,035.00	4,035.00
U.S. Department of Justice - COPS IN SCHOOLS Program	10-737			
N.J. Meadowlands Commission:	10-738			
2008 Municipal Assistance Grant	10-786	100,000.00		
2007 Municipal Assistance Grant	10-777		100,000.00	
2008 Municipal Assistance Grant for Hybrid Vehicle	10-788	20,000.00		
Felician College Grant for July 4th Fireworks	10-726	2,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2008	2007	Cash in 2007
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Bergen County Community Development for Imp. To Grand Ave.	10-709	57,608.00		
Bergen County Community Development - Barrier Free Curb Cuts (2004) US HUD	10-710		80,426.00	80,426.00
NJ DEP Green Community Grant	10-760		2,000.00	2,000.00
County Open Space - Memorial Field Tennis Courts	10-708		231,500.00	231,500.00
Bergen County Municipal Recycling Assistance Program	10-753		8,360.00	8,360.00
Bergen County Open Space Program	10-754			
Improvements to Wall Field	10-755	44,890.00		
Improvements to WW1 Monument	10-756	39,711.00		
NJ DEP For Municipal Stormwater Grant	10-880	24,058.00		
NJ Division of Highway Traffic Safety	10-882	3,942.00		
Click It or Ticket Grant	10-757		4,000.00	4,000.00
NJ Dept of Law & Public Safety - 2006 - 2007 College Fall Initiative	10-758	572.00		
NJ Meadowland Commission - Municipal Assistance Grant	10-759			
FEMA Hurricane Katrina Grant	10-712			
County of Bergen - Forfeited Funds	10-786	2,340.00	43,572.00	43,572.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX 10, 12	XXXXXXXXXX 356,076.00	XXXXXXXXXX 787,243.00	XXXXXXXXXX 687,243.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	21,240.00	20,338.00	23,061.00
Capital Surplus Anticipated	08-117	9,209.00	42,000.00	42,000.00
Lease of Borough Property	08-120	108,163.00	103,000.00	105,087.51
Cable TV Franchise Fee	08-121	59,099.00	58,679.00	58,679.00
Non Public Nursing Services (PL 1991, C. 226)	08-122	42,615.00	42,546.00	42,546.00
Payment in Lieu of Tax - Rutherford Senior Housing	08-123	21,000.00	21,000.00	21,209.70
NJMC Tax Sharing (NJSA 13:17-60 et. Seq.)	08-124			
ENCAP Developers Contribution	08-126		200,000.00	0
Hotel Occupancy Fee P.L. 2003,c. 114	08-128	361,000.00	320,000.00	259,828.71
Felician College Field Sponsorship	08-129	91,000.00	48,000.00	0
Fees & Permits - Recycling Revenues	08-131	225,000.00	36,000.00	116,924.52
Fees & Permits - Labor Day Street Fair	08-132	50,000.00	50,000.00	51,700.00
Insurance JIF Dividend	08-133	2,750.00	75,000.00	92,893.63

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
Summary of Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	250,000.00	750,000.00	750,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08	1,313,700.00	1,272,200.00	1,326,696.79
Total Section B: State Aid Without Offsetting Appropriations	09	1,985,156.00	2,482,318.00	2,482,318.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	454,000.00	440,000.00	454,586.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10, 12	356,076.00	787,243.00	687,243.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08	1,179,127.00	1,126,563.00	842,890.17
Total Miscellaneous Revenues	40004-00	5,288,059.00	6,108,324.00	5,793,733.96
4. Receipts from Delinquent Taxes	15-499	1,060,000.00	495,000.00	516,582.02
5. Subtotal General Revenues (Items 1,2,3, and 4)	40001-00	6,598,059.00	7,353,324.00	7,060,315.98
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	19,231,914.00	18,349,278.00	XXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	19,231,914.00	18,349,278.00	18,473,858.47
7. Total General Revenues	40000-00	25,829,973.00	25,702,602.00	25,534,174.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS:	20-xxx						
GENERAL ADMINISTRATION	20-100						
Salaries & Wages	20-100-1	74,924.00	192,803.00		219,803.00	219,268.96	534.04
Other Expenses	20-100-2	1,000.00	10,644.00		9,144.00	8,339.43	804.57
MAYOR AND COUNCIL	20-110						
Salaries & Wages	20-110-1	22,000.00	22,000.00		22,000.00	21,999.38	0.62
Other Expenses	20-110-2	1,500.00	1,500.00		4,500.00	4,321.00	179.00
MUNICIPAL CLERK'S OFFICE	20-120						
Salaries & Wages	20-120-1	165,254.00	212,702.00		193,202.00	192,245.32	956.68
Other Expenses	20-120-2	101,840.00	81,178.00		93,278.00	90,713.15	2,564.85
FINANCIAL ADMINISTRATION	20-130						
Salaries & Wages	20-130-1	232,538.00	241,464.00		228,164.00	227,708.76	455.24
Other Expenses	20-130-2	8,250.00	8,360.00		22,982.00	22,436.77	545.23
AUDITING AND ACCOUNTING SERVICES	20-135	27,500.00	25,000.00		25,000.00	25,000.00	
COMPUTERIZED DATA PROCESSING	20-140						
Other Expenses	20-140-2	29,000.00	28,800.00		28,800.00	27,018.53	1,781.47
COLLECTION OF TAXES	20-145						
Salaries & Wages	20-145-1	116,016.00	109,082.00		98,082.00	96,449.48	1,632.52
Other Expenses	20-145-2	9,325.00	8,975.00		5,975.00	4,391.98	1,583.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (continued)							
ASSESSMENT OF TAXES	20-150						
Salaries & Wages	20-150-1	77,418.00	55,186.00		51,186.00	50,624.63	561.37
Other Expenses	20-150-2	3,600.00	5,080.00		4,180.00	3,932.64	247.36
LEGAL SERVICES AND COSTS	20-155						
Other Expenses	20-155-2	120,000.00	240,000.00		385,000.00	384,577.41	422.59
ENGINEERING SERVICES AND COSTS	20-165						
Other Expenses	20-165-2	50,000.00	70,000.00		110,000.00	109,925.81	74.19
MUNICIPAL LAND USE:	21-XXX						
PLANNING BOARD	21-180						
Salaries and Wages	21-180-1	2,400.00	2,400.00		2,400.00	2,399.96	0.04
Other Expenses	21-180-2	14,040.00	14,040.00		14,040.00	13,560.57	479.43
Board of Adjustment	21-185						
Salaries and Wages	21-185-1	2,400.00	2,400.00		2,400.00	2,399.96	0.04
Other Expenses	21-185-2	13,540.00	13,540.00		21,540.00	21,452.66	87.34
PUBLIC SAFETY :	25-XXX						
POLICE	25-240						
Salaries and Wages	25-240-1	4,572,920.00	4,563,545.00		4,770,403.00	4,769,594.72	808.28
Other Expenses	25-240-2	142,000.00	132,640.00		140,640.00	129,862.08	10,777.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY :contd.	25-XXX						
POLICE DISPATCH/911	25-250						
Other Expenses	25-250-2	18,110.00	18,110.00		18,110.00	18,110.00	
EMERGENCY MANAGEMENT	25-252						
Other Expenses	25-252-2	1,150.00	560.00		1,080.00	1,035.96	44.04
FIRST AID AMBULANCE CORP CONTRIBUTION	25-260-2	10,000.00	10,000.00		10,000.00	10,000.00	
FIRE	25-255						
Other Expenses	25-255-2	280,951.00	271,587.00		256,587.00	248,855.45	7,731.55
FIRE OFFICIAL	25-265						
Salaries and Wages	25-265-1	129,877.00	142,363.00		137,363.00	137,363.00	
Other Expenses	25-265-2	12,075.00	11,304.00		12,804.00	12,219.68	584.32
UNIFORM FIRE SAFETY ACT - FIRE OFFICIAL	25-265						
Salaries and Wages	25-265-1	86,000.00	73,000.00		73,000.00	73,000.00	
LIFE HAZARD USE FEES - FIRE OFFICIAL	25-265						
Salaries and Wages	25-265-1	21,240.00	20,338.00		20,338.00	20,158.95	179.05
MUNICIPAL PROSECUTOR	25-275						
Salaries and Wages	25-275-1	7,700.00	12,500.00		12,500.00	12,499.92	0.08
MUNICIPAL COURT	43-490						
Salaries and Wages	43-490-1	190,168.00	189,029.00		186,029.00	185,528.98	500.02
Other Expenses	43-490-2	10,920.00	10,920.00		10,920.00	10,584.07	335.93
PUBLIC DEFENDER (P.L. 1997, C.256)	43-495						
Salaries and Wages	43-495-1	2,500.00	2,500.00		2,500.00	2,499.90	0.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS:	26-XXX						
STREET AND ROAD MAINTENANCE	26-290						
Salaries & Wages	26-290-1	950,303.00	997,512.00		932,512.00	899,091.61	33,420.39
Other Expenses	26-290-2	185,900.00	194,350.00		172,350.00	153,195.87	19,154.13
SHADE TREE DIVISION	26-300						
Salaries & Wages	26-300-1	275,500.00	292,000.00		267,000.00	251,998.00	15,002.00
Other Expenses	26-300-2	23,850.00	21,280.00		21,280.00	16,013.05	5,266.95
SEWER SYSTEM	26-300						
Salaries & Wages	26-300-1	15,500.00	30,000.00		15,000.00	15,000.00	
Other Expenses	26-300-2	22,500.00	27,600.00		12,600.00	7,252.30	5,347.70
GARBAGE AND TRASH REMOVAL	26-305						
Salaries and Wages	26-305-1	715,500.00	718,490.00		693,490.00	684,264.00	9,226.00
Other Expenses	26-305-2	43,112.00	45,129.00		45,129.00	42,658.29	2,470.71
RECYCLING:	26-305						
Salaries and Wages	26-305-1	533,500.00	486,987.00		516,987.00	508,345.00	8,642.00
Other Expenses	26-305-2	10,000.00					
BUILDINGS AND GROUNDS	26-310						
Salaries & Wages	26-310-1	639,387.00	629,714.00		619,714.00	614,988.00	4,726.00
Other Expenses	26-310-2	209,550.00	195,500.00		185,500.00	176,011.73	9,488.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:	27-XXX						
BOARD OF HEALTH	27-330						
Salaries & Wages	27-330-1	402,946.00	393,748.00		393,748.00	393,745.17	2.83
Other Expenses	27-330-2	44,567.00	38,782.00		38,782.00	36,741.40	2,040.60
ANIMAL CONTROL SERVICES	27-340						
Other Expenses	27-340-2	19,000.00	15,200.00		16,800.00	16,713.40	86.60
COALITION OF PUBLIC HEALTH	27-330						
Other Expenses	27-330-2		5,000.00		5,000.00	5,000.00	
ADMINISTRATION OF PUBLIC ASSISTANCE	27-345						
Salaries & Wages	27-345-1	92,933.00	87,798.00		87,798.00	87,798.00	
Other Expenses	27-345-2	3,000.00	2,952.00		2,952.00	1,613.47	1,338.53
COMPREHENSIVE BEHAVIORAL HEALTHCARE	27-360						
Other Expenses	27-360-2	1,000.00	1,000.00		1,000.00	1,000.00	
SENIOR CITIZEN CENTER (55 Kip Center)	27-360						
Other Expenses	27-360-2	50,000.00	50,000.00		50,000.00	50,000.00	
PARKS AND RECREATION:	28-XXX						
RECREATION COMMISSION	28-370						
Salaries & Wages	28-370-1	222,163.00	235,000.00		229,000.00	226,563.36	2,436.64
Other Expenses	28-370-2	39,472.00	29,436.00		85,436.00	83,708.44	1,727.56
Special Events Coordinator	28-370-2	0	85,000.00		85,000.00	53,295.00	31,705.00
EDUCATION FUNCTIONS:							
WILLIAMS CENTER FOR THE ARTS	29-406						
Other Expenses	29-406-2	18,500.00	18,500.00		18,500.00	18,500.00	
EDUCATION PLANS FOR EMPLOYEES							
Other Expenses	29-408-2	7,000.00	5,000.00		8,000.00	7,346.25	653.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
UTILITY EXPENSES/BULK PURCHASES:							
Electricity	31-430	388,000.00	370,000.00		370,000.00	369,791.90	208.10
Street Lighting	31-435	275,000.00	275,000.00		270,000.00	269,208.13	791.87
Telephone	31-440	98,000.00	78,000.00		95,000.00	94,894.99	105.01
Water	31-445	43,000.00	38,000.00		38,000.00	37,900.51	99.49
Fuel Oil	31-447	23,000.00	22,000.00		23,000.00	22,445.01	554.99
Gasoline	31-460	205,000.00	200,000.00		200,000.00	192,109.38	7,890.62
LANDFILL SOLID WASTE DISPOSAL COSTS							
Dumping Fees	32-465	908,000.00	813,000.00		813,000.00	812,586.57	413.43
Total Operations (Item 8(A)) within "CAPS"	32315-00	18,010,619.00	17,613,961.00		17,658,961.00	17,443,160.88	215,800.12
B. Contingent	35-470	2,000.00	2,000.00	XXXXXXXXXX	2,000.00	285.67	1,714.33
Total Operations Including Contingent-within "CAPS"	30001-00	18,012,619.00	17,615,961.00		17,660,961.00	17,443,446.55	217,514.45
Detail:							
Salaries & Wages	30001-11	9,934,703.00	10,081,327.00		10,143,385.00	10,055,968.10	87,416.90
Other Expenses (Including Contingent)	30001-99	8,077,916.00	7,534,634.00		7,517,576.00	7,387,478.45	130,097.55
	check:	18,012,619.00	17,615,961.00		17,660,961.00	17,443,446.55	217,514.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	600,000.00	600,790.00		555,790.00	549,777.06	6,012.94
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475						
Unemployment Insurance	23-225						
Fire Widows' Pension (NJS 43:12-28)	36-476	24,000.00	24,000.00		24,000.00	24,000.00	
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	624,000.00	624,790.00		579,790.00	573,777.06	6,012.94
(F) Judgements	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	18,636,619.00	18,240,751.00		18,240,751.00	18,017,223.61	223,527.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MAINTENANCE OF FREE PUBLIC LIBRARY							
WITH STATE AID	29-390	1,018,625.00	939,732.00		939,732.00	937,328.05	2,403.95
EMERGENCY SERVICES VOLUNTEER							
LENGTH OF SERVICES AWARD (P.L. 1997,c.388)	25-265-2	105,000.00	30,000.00		30,000.00	30,000.00	
SEWER SERVICE CHARGES CONTRACTUAL							
Passaic Valley Trunk Sewer	31-455-2	491,000.00	470,000.00		470,000.00	465,694.28	4,305.72
Bergen County Utility Authority	31-455-2	856,000.00	764,000.00		764,000.00	763,391.50	608.50
Joint Meeting	31-455-2		11,000.00		11,000.00	11,000.00	
INSURANCE: N.J.S.A. 40A:4-45.3(oo)	23-XXX						
General Liability (S. Bergen JIF)	23-210-2						
Other Insurance - Premiums	23-210-2						
Workers Compensation (S. Bergen JIF)	23-215-2						
Employee Group Health Insurance	23-220-2	0	90,108.00		90,108.00	90,108.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public Employees' Retirement System	36-471	390,000.00	210,000.00		210,000.00	207,199.06	2,800.94
Police and Firemen's Retirement System of NJ	36-475	845,800.00	501,210.00		501,210.00	501,209.60	0.40
NJ Meadowlands Commission Tax Sharing	20-170-2	101,196.00	148,508.00		148,508.00	148,508.00	
RESERVE FOR TAX APPEALS	30-426-2		60,000.00		60,000.00	59,968.94	31.06
STORMWATER REGS. NJSA 40A:4-45.3(cc)							
Other Expenses	26-300-2	4,050.00	4,050.00		4,050.00	4,050.00	
Total Other Operations - Excluded from "CAPS"	XXXXXX	3,811,671.00	3,228,608.00		3,228,608.00	3,218,457.43	10,150.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	XXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ALCOHOL EDUCATION AND REHAB. FUND	41-702						
BERGEN COUNTY OFFICE OF DRUG AND ALCOHOL DEPENDENCY (MUNIC ALLIANCE)	41-703						
Other Expense	41-703-2	13,500.00	13,500.00		13,500.00	13,500.00	
DRUNK DRIVING ENFORCEMENT FUND	41-745						
NJ Department of Law & Public Safety Cops in Scho	41-758-1	572.00					
NJ DIV. OF CRIMINAL JUSTICE - BODY ARMOR GRA	41-715-2	4,371.00	4,035.00		4,035.00	4,035.00	
N.J. MEADOWLANDS COMMISSION:							
2008 Municipal Assistance Grant	41-786-2	100,000.00					
2008 Grant for Hybrd Vehicle	41-788-2	20,000.00					
2007 Municipal Assistance Grant	41-777-2		100,000.00		100,000.00	100,000.00	
US DEPT. OF JUSTICE - COPS IN SCHOOLS	41-751-2						
CLEAN COMMUNITIES PROGRAM							
Roads - Salaries and Wages	41-770-1	22,379.00	17,010.00		17,010.00	17,010.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
JULY 4TH CELEBRATION OFFSET BY FELICIAN							
COLLEGE DONATION	41-726	2,000.00					
	41-712						
BERGEN COUNTY MUNICIPAL RECYCLING							
ASSISTANCE PROGRAM	41-753-1		8,360.00		8,360.00	8,360.00	
RECYCLING TONNAGE GRANT	41-701-1	15,705.00					
NJDEP - GREEN COMMUNITY GRANT	41-760-02		2,000.00		2,000.00	2,000.00	
BERGEN COUNTY FORFEITED FUNDS	41-786-2	2,340.00	43,572.00		43,572.00	43,572.00	
BERGEN COUNTY COMMUNITY DEVELOPMENT							
BARRIER FREE CURB CUTS (2004)	41-710		80,426.00		80,426.00	80,426.00	
Improvement to Grand Avenue	41-709	57,608.00					
	41-756						
WILLIAMS CENTER - STREET IMPROVEMENT	41-712		127,840.00		127,840.00	127,840.00	
Bergen County 200 Club - Water Rescue Equip.	41-790						
NJ State Police -Emergency Mgmt. Assist.	41-789	5,000.00	5,000.00		5,000.00	5,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJ DEP Stormwater Grant	41-880	24,058.00					
NJ Division of Highway Traffic Safety	41-882	3,942.00					
HURRICANE KATRINA GRANT	41-705						
HANDICAPPED PERSONS RECREATION GRANT							
GRANT	41-706						
MATCH	41-706						
CLICK IT OR TICKET GRANT	41-757		4,000.00		4,000.00	4,000.00	
COUNTY OPEN SPACE PROGRAM:							
IMPROVEMENTS TO WW1 MONUMENT	41-756	39,711.00					
IMPROVEMENTS TO WALLS FIELD	41-755	44,890.00					
IMP. TO MEMORIAL FIELD TENNIS COURT	41-708		231,500.00		231,500.00	231,500.00	
Total Public and Private Programs Offset by Revenues	XXXXXX	356,076.00	637,243.00		637,243.00	637,243.00	
Total Operations-Excluded from "CAPS"	60023-00	4,167,747.00	3,865,851.00		3,865,851.00	3,855,700.43	10,150.57
Detail:							
Salaries and Wages	60023-11	44,938.00	72,942.00		72,942.00	72,942.00	
Other Expenses	60023-99	4,122,809.00	3,792,909.00		3,792,909.00	3,782,758.43	10,150.57
check:		4,167,747.00	3,865,851.00		3,865,851.00	3,855,700.43	10,150.57

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
WOODLAND AVE. IMPROVEMENTS	41-865						
FAIRVIEW AVE. IMPROVEMENTS	41-865						
MORTIMER AVENUE	41-865		150,000.00		150,000.00	150,000.00	
Total Capital Improvements Excluded from "CAPS"	60002-00		477,000.00		477,000.00	477,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	766,000.00	757,000.00		757,000.00	757,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXX
Interest on Bonds	45-930	375,939.00	410,000.00		410,000.00	402,749.07	XXXXXXXXXX
Interest on Notes	45-935	557,772.00	221,658.00		221,658.00	221,321.29	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
Principal & Interest	45-940	5,596.00	5,596.00		5,596.00	5,596.00	XXXXXXXXXX
							XXXXXXXXXX
Bergen County Improvement Authority							XXXXXXXXXX
Principal	45-950	318,458.00	530,628.00		530,628.00	530,628.00	XXXXXXXXXX
Interest	45-951	48,944.00	138,118.00		138,118.00	138,118.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	2,072,709.00	2,063,000.00		2,063,000.00	2,055,412.36	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	18,636,619.00	18,240,751.00		18,240,751.00	18,017,223.61	223,527.39
	XXXXXX						
(A) Operations Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX	3,811,671.00	3,228,608.00		3,228,608.00	3,218,457.43	10,150.57
Uniform Construction Code	XXXXXX						
Interlocal Municipal Service Agreements	XXXXXX						
Additional Appropriations Offset by Revenues	XXXXXX						
Public and Private Programs Offset by Revenues	XXXXXX	356,076.00	637,243.00		637,243.00	637,243.00	
Total Operations - Excluded from "CAPS"	60023-00	4,167,747.00	3,865,851.00		3,865,851.00	3,855,700.43	10,150.57
(C) Capital Improvements	60002-00		477,000.00		477,000.00	477,000.00	
(D) Municipal Debt Service	60003-00	2,072,709.00	2,063,000.00		2,063,000.00	2,055,412.36	XXXXXXXXXX
(E) Total Deferred Charges - Excluded from "CAPS"	XXXXXX	78,000.00	78,000.00	XXXXXXXXXX	78,000.00	78,000.00	
(F) Judgements	37-480			XXXXXXXXXX			XXXXXXXXXX
(G) Cash Deficit	46-885			XXXXXXXXXX			XXXXXXXXXX
(K) Local District School Purposes	60008-00			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXX			XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	874,898.00	978,000.00	XXXXXXXXXX	978,000.00	978,000.00	XXXXXXXXXX
Total General Appropriations	30000-00	25,829,973.00	25,702,602.00		25,702,602.00	25,461,336.40	233,677.96

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIO	92109-00	0.00	0.00	0.00	0.00	0.00	0.00

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY		Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 By Emergency Appropriation	Total for 2007 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	92 09-00	0.00	0.00	0.00	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash			
Deficit (General Budget)	0.00	65,000.00	65,000.00
Total Assessment Revenues	0.00	65,000.00	65,000.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal	0.00	65,000.00	65,000.00
Payment of Bond Anticipation Notes			
Total Assessment Appropriations	0.00	65,000.00	65,000.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash			
Deficit (Water Utility Budget)			
Total Water Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2007
	2008	2007	
Assessment Cash			
Deficit (_____ Utility Budget)			
Total _____ Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2007 Paid or Charged
	2008	2007	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenue anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Olde Americans Act - Program Contribution; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Recreation Commission; _____ POAA; Recycling Trust Fund; Fire Official Penalties; Building Escrow Deposits; Recreation Trust and Disposal of Forfeited Property

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	14,211,649.31
Due from State of N.J. (c.20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	1,595,588.23
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	1,169,946.47
Tax Title Liens Receivable	1110400	123,929.54
Property Acquired by Tax Title Lien Liquidation	1110500	7,025.00
Other Receivables	1110600	
Deferred Charges Required to be in 2008 Budget	1110700	78,000.00
Deferred Charges Required to be in Budgets Subsequent to 2008	1110800	78,000.00
Total Assets	1110900	17,264,138.55
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	15,710,823.73
Reserves for Receivables	2110200	1,300,901.01
Surplus	2110300	252,413.81
Total Liabilities, Reserves and Surplus	2110400	17,264,138.55

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		YEAR 2007	YEAR 2006
Surplus Balance, January 1st	2310100	752,360.65	690,639.64
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2007 98.70%, 2006 98.74%	2310200	56,471,633.58	50,314,530.59
Delinquent Taxes	2310300	516,582.02	495,003.81
Other Revenues and Additions to Income	2310400	6,300,412.35	8,360,816.45
Total Funds	2310500	64,040,988.60	59,860,990.49
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	25,695,014.36	24,113,167.50
School Taxes (Including Local and Regional)	2310700	32,841,103.61	30,339,118.34
County Taxes (Including Added Tax Amounts)	2310800	5,156,671.50	4,612,826.30
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	95,785.32	43,517.70
Total Expenditures and Tax Requirements	2311100	63,788,574.79	59,108,629.84
Less: Expenditures to be Raised by Future Taxes	2311200		0.00
Total Adjusted Expenditures and Tax Requirements	2311300	63,788,574.79	59,108,629.84
Surplus Balance - December 31st	2311400	252,413.81	752,360.65

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2006 Budget

Surplus Balance December 31, 2007	2311500	252,413.81
Current Surplus Anticipated in 2008 Budget	2311600	250,000.00
Surplus Balance Remaining	2311700	2,413.81

(Important: This appendix must be included in advertisement of budget.)

2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The following Capital Budget reflects a schedule of the anticipated major capital requirements of the Borough of Rutherford for the Current year and the ensuing five years.

The Borough plans to complete capital projects authorized in prior years. The projects for 2008 are limited to meeting essential needs and preventing excessive future costs for maintenance or upkeep. As in the past, the Borough of Rutherford is very aggressive in pursuing grant funding to meet the capital needs of its residents with little or minimal tax increases.

Because the 2008 projects are being funded in total from the unexpended balances of prior year projects, no moneys were appropriated in the 2008 Capital Improvement Fund.

**CAPITAL BUDGET (Current Year Action)
2008**

Local Unit Borough of Rutherford

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 Budget Appropriation	5b Capital Improvement Fund	5c REAPPRO FROM PRIOR YRS	5d Grants in Aid and Other Funds	5e Debt Authorized	
LIBRARY: Carpet	1	37,216							37,216.00
Book / Media Drop	2	5,000.00							5,000.00
Signage	3	17,500.00							17,500.00
DPW: Trucks	4	1,200,214.00				100,214.00			1,100,000.00
Mower	5	12,000.00				12,000.00			
Bldg Inspector: 2 4WD Vehicles	6	35,000.00				5,000.00			30,000.00
Computer / Server	7	17,000.00							17,000.00
Furniture / Filing System	8	35,000.00							35,000.00
RECREATION: Lights	9	75,000.00							75,000.00
Tryon Field Snack Stand		91,000.00				85,000.00			
Tamblyn Resurfacing	10	30,000.00							30,000.00
BOARD OF HEALTH: Carpeting	11	5,500.00							5,500.00
Computers	12	6,450.00				6,450.00			
FIRE DEPARTMENT: Pumper	13	250,000.00							250,000.00
Gear	14	173,900.00				33,350.00			140,550.00
Pagers	15	33,580.00				6,540.00			27,040.00
Generators	16	157,625.00				50,000.00			107,625.00
	17								
	18								
TOTALS - ALL PROJECTS		2,181,985.00				298,554.00			1,883,431.00

6 YEAR CAPITAL PROGRAM 2008 - 2013

Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Rutherford

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5F 2013
TOTALS FORWARD	1	2,181,985.00		298,554.00	1,176,201.00	586,605.00	62,600.00	58,025.00	
FIRE DEPT: CONTINUED	2								
Major Fire Engine Repairs	3	15,000.00		15,000.00					
Replace Chiefs Vehicles	4	90,000.00					45,000.00	45,000.00	
New Firehouse (West End)	5	5,000,000.00					5,000,000.00		
Rescue Tools	6	22,053.00					22,053.00		
Mortimer Ave. Firehouse	7	5,000,000.00						5,000,000.00	
Thermal Imaging Cameras	8	28,000.00		14,000.00	14,000.00				
Safety Harnesses, Escape Systems	9	51,120.00		25,560.00	25,560.00				
Breathing Apparatus	10	20,000.00			20,000.00				
Refinishing Floors	11								
Gear Dryer	12	5,000.00		5,000.00					
	13								
Saws and Misc Eq	14	26,976.00		26,976.00					
POLICE DEPARTMENT 4WD Vehicle	15								
OTHER IMP TO BUILDINGS & GROUNDS	16	850,000.00		100,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
MATCHING FUNDS FOR GRANTS	17	147,982.00		147,982.00					
CAPITAL ENGINEERING	18	150,000.00		150,000.00					
Sub - Totals		13,588,116.00		783,072.00	1,385,761.00	736,605.00	5,279,653.00	5,253,025.00	150,000.00

6 YEAR CAPITAL PROGRAM 2008 - 2013
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Borough of Rutherford

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5a FROM PRIOR BALANCES	6 Grants-In- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2008	3b Future Years				7a General	7b Self Liquidating		7c Assessment	
TOTALS FORWARD	2,181,985.00			1,883,451.00	298,554.00						
FIRE DEPARTMENT CONTINUED:											
Major Fire Engine Repairs	15,000.00				15,000.00						
Replace Chiefs Vehicles	90,000.00			90,000.00							
New firehouse (West End)	5,000,000.00			5,000,000.00							
Rescue Tools	22,053.00			22,053.00							
Mortimer Ave Firehouse	5,000,000.00			5,000,000.00							
Thermal Imagng Cameras	28,000.00			14,000.00	14,000.00						
Safety Harnesses / Escape Systems	51,120.00			25,560.00	25,560.00						
Breathing apparatus	20,000.00			20,000.00							
Refinishing Floors											
Gear Dryers	5,000.00				5,000.00						
Concrete Pad for Boathouse											
Saws & Miscellaneous Equipment	26,976.00				26,976.00						
POLICE DEPARTMENT 4WD VEHICLE											
OTHER IMP TO BLDGS & GROUNDS	850,000.00			750,000.00	100,000.00						
MATCHING FUNDS FOR GRANTS	147,982.00				147,982.00						
CAPITAL ENGINEERING	150,000.00				150,000.00						
TOTALS - ALL PROJECTS	13,588,116.00			12,805,064	783,072.00						

SECTION 2 - UPON ADOPTION FOR YEAR 2008

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Borough Council of the Borough of Rutherford
of the County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation
for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$19,231,914.00 (Item 2 below) for municipal purposes, and
- (b) _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of
the following summary of general revenues and appropriations.

	{		{		{
	{		{		{
	{		{		{
RECORDED VOTE	Ayes {	Nays{		Abstained {	{
(Insert last name)	{	{		{	{
	{	{		Absent {	{
	{	{		{	{

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	250,000.00
Miscellaneous Revenues Anticipated	40004-10	5,288,059.00
Receipts from Delinquent Taxes	15-499	1,060,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	19,231,914.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		19,231,914.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
Total Revenues	40000-00	25,829,973.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	18,012,619.00
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	624,000.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	4,167,747.00
(c) Capital Improvements	60002-00	0.00
(d) Municipal Debt Service	60003-00	2,072,709.00
(e) Deferred Charges - Municipal	60024-00	78,000.00
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)	50-899	874,898.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	60010-00	
Total Appropriations	30000-00	25,829,973.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 30th day of September 2008. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 30th day of September 2008

Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended 2006	
	2008	2007			for 2008	for 2007	Paid or Charged	Reserved
Amount To Be Raised By Taxation				Development of lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Interest Income				Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
				Other Expenses				
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Total Trust Fund Revenues:	0.00	0.00	0.00	Other Expenses				
<i>Summary of Program</i>				Acquisition of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Year Referendum Passed/Implemented:				Date				
Rate Assessed:				Acquisition of Farmland				
Total Tax Collected to date				Down Payments on Improvements				
Total Expended to date:				Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Acreage Preserved to date				Payment of Bond Principal				
(Acres)				Anticipation Notes and Capital Notes				
Recreation Land Preserved in 2001				Interest on Bonds				
(Acres)				Interest on Notes				
Farmland Preserved in 2001				Reserve for Future Use				0.00
(Acres)				Total Trust Fund Appropriations:	0.00	0.00	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contacting Unit: Borough of Rutherford

For the Year Ending December 31, 2007 _____

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above please check here and certify below.

Date

Clerk of the Governing Body

BOROUGH OF Rutherford
COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2007 MUNICIPAL BUDGET

		YEAR 2007	YEAR 2006
1. Total General Appropriations for 2007 Municipal Budget Statement			
Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-	24,955,075.00	XXXXXXXXXX
2. Local District School Tax-	Actual 80016-		30,339,118.00
	Estimate** 80017-	32,300,000.00	XXXXXXXXXX
3. Regional School District Tax-	Actual 80025-		
	Estimate* 80026-		XXXXXXXXXX
4. Regional High School Tax-	Actual 80018-		
School Budget	Estimate* 80019-		XXXXXXXXXX
5. County Tax	Actual 80020-		4,610,470.00
	Estimate* 80021-	4,953,000.00	XXXXXXXXXX
6. Special District Taxes	Actual 80022-		
	Estimate* 80023-		XXXXXXXXXX
7. Municipal Open Space Tax	Actual 80027-		
	Estimate* 80028-		XXXXXXXXXX
8. Total General Appropriations & Other Taxes	80024-01	62,208,075.00	
9. Less: Total anticipated Revenues from 2007 in			
Municipal Budget (Item 5)	80024-02	6,598,059.00	
10. Cash Required from 2005 Taxes to Support			
Local Municipal Budget and Other Taxes	80024-03	55,610,016.00	
11. Amount of Item 10 Divided by	98.01% [820044-04]		
Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05	56,739,124.58	
Analysis of Item 11:			
Local District School Tax			* May not be stated in an amount less than "actual" Tax of year 2003 .
(Amount Shown on Line 2 Above)	32,300,000.00		
Regional School District Tax			** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education
(Amount Shown on Line 3 Above)	0.00		January 15, 2004 (Chap. 136, P.L. 1978
Regional High School Tax			Consideration must be given to calendar year calculation.
(Amount Shown on Line 4 Above)	0.00		
County Tax			
(Amount Shown on Line 5 Above)	4,953,000.00		
Special District Tax			
(Amount Shown on Line 6 Above)	0.00		
Municipal Open Space Tax			
(Amount Shown on Line 7 Above)	0.00		
Tax in Local Municipal Budget	19,486,124.58		
Total Amount (see Line 11)	56,739,124.58		
12. Appropriation-"Reserve for Uncollected Taxes" (Budget Statement, Item 8 (M) (Item 11, Less Item 10)	80024-06	1,129,108.58	
Computation of "Tax in Local Municipal Budget"			Note:
Item 1 - Total General Appropriations		24,955,075.00	The amount of
Item 12-Appropriation; Reserve for Uncollected Taxes		1,129,108.58	anticipated revenues
Sub-Total		26,084,183.58	(Item 9) may never
Less: Item 9-Total Anticipated Revenues		6,598,059.00	exceed the total of
Amount to be Raised by Taxation in Municipal Budget	80024-07	19,486,124.58	Items 1 and 12.